	Obra	Bancos	B.D.I.: 22,16%	
	OR02-2-R2- DRF_MCZ - REFORMA GERAL- PRÉDIOS PRINCIPAL E ANEXO1 -(SEMI-INTEGRADA)ONERADO	SINAPI - 07/2026 - Alagoas SICRO3 - 04/2026 - Alagoas	Encargos Sociais- Não Desonerado: Horista: 122,84% Mensalista: 75,00%	

	CRONOGRAMA FISICO - FINANCEIRO			Percentual para testes e comissionamento (4%)	1ª ETAPA - PROJETOS (MESES)				2ª ETAPA - OBRAS (MESES)																	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Item	Descrição	Total	Peso (%)		30	60	90	120	150	180	210	240	270	300	330	360	390	420	450	480	510	540	570	600	630	660	690	720
1	PROJETOS EXECUTIVO	302,492.68	1.91 %					302,492.68																		
2	SERVIÇOS PRELIMINARES	162,260.22	1.02 %						81,130.11										81,130.11									
3	REMOÇÕES E DEMOLIÇÃO	348,815.90	2.20 %						87,203.98	87,203.98									87,203.98	87,203.98								
4	SUPERESTRUTURA	74,412.12	0.47 %								18,603.03	18,603.03									18,603.03	18,603.03						
5	ELEMENTOS DE VEDAÇÃO	399,202.63	2.52 %								49,900.33	49,900.33	49,900.33	49,900.33							49,900.33	49,900.33	49,900.33	49,900.33				
6	ESQUADRIAS E ACESSORIOS	652,828.88	4.11 %										81,603.61	81,603.61	81,603.61	81,603.61							81,603.61	81,603.61	81,603.61	81,603.61		
7	COBERTURA	2,452,044.56	15.45 %									245,204.46	245,204.46	245,204.46	245,204.46	245,204.46						245,204.46	245,204.46	245,204.46	245,204.46	245,204.46		
8	INSTALAÇÕES HIDRAULICAS E SANITARIAS	109,301.77	0.69 %									13,662.72	13,662.72	13,662.72	13,662.72							13,662.72	13,662.72	13,662.72	13,662.72			
9	INSTALAÇÕES DE PREVENÇÃO E COMBATE A INCÊNDIO	369,506.30	2.33 %	14,780.25									44,340.76	44,340.76	44,340.76	44,340.76							44,340.76	44,340.76	44,340.76	44,340.76		14,780.25
10	LOUÇAS, METAIS E ACESSORIOS	177,263.06	1.12 %															88,631.53										88,631.53
11	INSTALAÇÕES ELÉTRICAS	3,495,371.97	22.02 %	139,814.88							209,722.32	209,722.32	209,722.32	209,722.32	209,722.32	209,722.32	209,722.32	209,722.32			209,722.32	209,722.32	209,722.32	209,722.32	209,722.32	209,722.32	209,722.32	349,537.20
12	INSTALAÇÕES DE TELEMATICA	394,899.56	2.49 %	15,795.98							23,693.97	23,693.97	23,693.97	23,693.97	23,693.97	23,693.97	23,693.97	23,693.97			23,693.97	23,693.97	23,693.97	23,693.97	23,693.97	23,693.97	23,693.97	39,489.96
13	REVESTIMENTOS: PAREDES, PISOS E	2,460,881.07	15.51 %									246,088.11	246,088.11	246,088.11	246,088.11	246,088.11						246,088.11	246,088.11	246,088.11	246,088.11	246,088.11		
14	VIDROS	478,253.74	3.01 %													239,126.87									239,126.87			
15	PINTURAS	783,885.08	4.94 %													195,971.27	195,971.27								195,971.27	195,971.27		
16	INSTALAÇÕES MECÂNICAS E UTILIDADES	1,473,477.22	9.28 %	58,939.09								101,038.44	101,038.44	101,038.44	101,038.44	101,038.44	101,038.44	101,038.44				101,038.44	101,038.44	101,038.44	101,038.44	101,038.44	101,038.44	159,977.53
17	ENCERRAMENTO DOS SERVIÇOS	309,674.49	1.95 %									359.24						0.00				0.00						309,315.25
	VALOR TOTAL COM BDI	14,444,571.25	91.01 %					302,492.68	168,334.09	87,203.98	301,919.65	908,272.61	1,015,254.71	1,015,254.71	965,354.38	1,386,789.80	530,426.00	423,086.26	168,334.09	87,203.98	301,919.65	907,913.37	1,015,254.71	1,015,254.71	965,354.38	1,386,789.80	530,426.00	961,731.71
			%					1.91%	1.06%	0.55%	1.90%	5.72%	6.40%	6.40%	6.08%	8.74%	3.34%	2.67%	1.06%	0.55%	1.90%	5.72%	6.40%	6.40%	6.08%	8.74%	3.34%	6.06%
18	ADMINISTRAÇÃO DA OBRA	1,426,768.70	8.99 %					0.00	15,132.55	7,839.28	27,141.34	81,650.00	91,267.26	91,267.26	86,781.42	124,666.74	47,683.13	38,033.73	15,132.55	7,839.28	27,141.34	81,617.71	91,267.26	91,267.26	86,781.42	124,666.74	47,683.13	241,909.30

	VALOR GLOBAL COM BDI	15,871,339.95	100.00%

	MEDIÇÕES					302,492.68	183,466.63	95,043.26	329,061.00	989,922.61	1,106,521.96	1,106,521.96	1,052,135.80	1,511,456.54	578,109.13	461,119.99	183,466.63	95,043.26	329,061.00	989,531.08	1,106,521.96	1,106,521.96	1,052,135.80	1,511,456.54	578,109.13	1,203,641.01
	%					1.91%	1.16%	0.60%	2.07%	6.24%	6.97%	6.97%	6.63%	9.52%	3.64%	2.91%	1.16%	0.60%	2.07%	6.23%	6.97%	6.97%	6.63%	9.52%	3.64%	7.58%
	ACUMULADO					302,492.68	485,959.31	581,002.57	910,063.56	1,899,986.18	3,006,508.14	4,113,030.11	5,165,165.91	6,676,622.45	7,254,731.58	7,715,851.57	7,899,318.20	7,994,361.46	8,323,422.46	9,312,953.54	10,419,475.50	11,525,997.46	12,578,133.26	14,089,589.81	14,667,698.94	15,871,339.95
	%					1.91%	3.06%	3.66%	5.73%	11.97%	18.94%	25.91%	32.54%	42.07%	45.71%	48.61%	49.77%	50.37%	52.44%	58.68%	65.65%	72.62%	79.25%	88.77%	92.42%	100.00%

	Predio anexo-1
	Predio Principal

		1ª ETAPA - PROJETOS (MESES)				2ª ETAPA - OBRAS (MESES)																				
		2026	2027												2028											
		dezembro-26	janeiro-27	fevereiro-27	março-27	abril-27	maio-27	junho-27	julho-27	agosto-27	setembro-27	outubro-27	novembro-27	dezembro-27	janeiro-28	fevereiro-28	março-28	abril-28	maio-28	junho-28	julho-28	agosto-28	setembro-28	outubro-28	novembro-28
	MEDIÇÕES				302,492.68	183,466.63	95,043.26	329,061.00	989,922.61	1,106,521.96	1,106,521.96	1,052,135.80	1,511,456.54	578,109.13	461,119.99	183,466.63	95,043.26	329,061.00	989,531.08	1,106,521.96	1,106,521.96	1,052,135.80	1,511,456.54	578,109.13	1,203,641.01



Mercia Bezerra de Freitas
Engenheira Civil
SIAPE:17600-9919385- CREA: 37935-D/PE